

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR NORTH MUGIRANGO NG-CDF.				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount	Status
	EMERGENCY			
1	Emergency	To cater for any unforeseen occurrences in the constituency during the financial year	4,094,827.59	ongoing
TOTAL			4,094,827.59	
NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD				
PROJECT GFS CODELIST FOR NORTH MUGIRANGO NG-CDF.				
FINANCIAL YEAR 2016/2017				
S/NO	Project Name	Project activity	Amount (Kshs)	Status
	ADMINISTRATIO			
1	Employees Salaries	Payment of staff salaries and gratuity	1,000,000.00	Ongoing
2	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, telephone, travel and subsistence, office tea,	900,000.00	Ongoing
3	Office furniture/ Equipments	Purchase of NG CDF 3 computers and laptop and software's installations	545,000.00	Ongoing
4	NSSF	Payment of NSSF Deductions	86,553.00	Ongoing
5	NHIF	Payment of NHIF Deductions	14,000.00	Ongoing
6	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	2,368,000.00	Ongoing
	MONITORING &			
7	Goods and Services	Purchase of fuel, repairs and maintenance, printing, stationery, Airtime, travel and subsistence	478,000.00	Ongoing
8	Committee Expenses	Payment of Committee sitting allowances, transport, conferences	1,000,905.00	Ongoing
9	CDFC/PMC Capacity Building,	Undertake Training of the PMCs/NGCDFCs on NGCDF Related issues	1,000,000.00	Ongoing
	BURSARY/CATS			
10	Bursary Secondary	Payment of bursary to needy student	10,083,563.41	Ongoing
11	Bursary Tertiary Institutions	Payment of bursary to needy student	12,000,000.00	Ongoing
12	Mocks/CATs	Printing and distribution of Mocks and CATs	3,000,000.00	Ongoing

	SPORTS			
13	Constituency Sports	To conduct Sports activities in the constituency	637,851.00	Ongoing
	ENVIRONMENT			
14	Magwagwa Chief Camp	Planting of trees in the compound	337,851.00	New
15	Nyakenimo primary School	Planting of trees in the school compound	300,000.00	New
	PRIMARY			
16	Esamba Primary School	Completion of 1 Staffroom block ,Flooring, Fitting & Painting	400,000.00	ongoing
17	Gesweswe Primary School	Completion of 1 Staffroom block ,Painting & Fittings	250,000.00	ongoing
18	Sakwa Primary School	Completion of 1 Staffroom block ,Flooring, Fitting & Painting	500,000.00	ongoing
19	Nyamututa Primary School	Construction of 1 new classroom to Completion	400,000.00	new
20	Ongera Primary School	Completion of 1 Staffroom block, Roofing and painting	300,000.00	ongoing
21	Kiabora Primary School	Construction of 4 door pit latrines to completion	300,000.00	new
22	Nyaututu Primary School	Renovation of 2 classrooms ,roofing, plastering to completion	300,000.00	new
23	Rianyamage Primary School	Construction of 2 door pit latrine to completion	200,000.00	new
24	Esanige Special School	Renovation of 1 classrooms flooring and plastering to completion	200,000.00	new
25	Nyamusi Primary School	Renovation of 2 classrooms flooring & plastering to completion	300,000.00	new
26	Mesobwa Primary School	construction of 2 door pit latrine to completion	200,000.00	new
27	Iteres Primary School	Renovation of 3 classrooms roofing and fittings	300,000.00	new
28	Nyamunuri Primary School	Construction of 1 Administration Block to completion	500,000.00	new
29	Kibariga Primary School	Construction of 1 new classroom to completion	500,000.00	new
30	Gekonge Primary School	Construction of 4 door pit latrines to completion	300,000.00	new
31	Riomego Boarding Primary	Construction of 2 door pit latrines to completion	200,000.00	new
32	Kowidi Primary School	Construction of 2 door pit latrines to completion	200,000.00	new
33	Mwanicha Primary School	Construction of 2 door pit latrines to completion	200,000.00	new
34	Agra Primary School	Renovation of 3 classrooms roofing and fittings to completion	300,000.00	new

35	Okano Primary School	Construction of 1 new classroom (Kshs 400,000) and administration block to lintel (Kshs 600,000)	1,000,000.00	new
36	Getengeirie Primary School	Completion of 2 classrooms roofing, painting and fittings to completion	300,000.00	ongoing
37	Enchoro Primary School	Equipping of borehole to completion	2,000,000.00	new
38	Nyamonge Primary School	Drilling and Equipping borehole to completion	4,000,000.00	new
39	Ikamu Primary School	Construction of Administration Block to completion	400,000.00	new
40	Nyabwaroro Primary School	Renovation of 3 classrooms plastering, flooring and painting to completion	300,000.00	new
41	Riomego Primary School	Renovation of 3 classrooms plastering, flooring and painting to completion	300,000.00	new
42	Siany Primary School	Construction of 4 door pit latrines to completion	300,000.00	new
43	Kiamatunga Primary School	Renovation of 3 classrooms plastering, flooring and painting to completion	300,000.00	new
44	Monyara Primary School	Construction of 4 door pit latrines to completion	300,000.00	new
45	Kiemuma Primary School	Construction of 4 door pit latrines to completion	300,000.00	new
46	Engoto Primary School	Construction of 4 door pit latrines to completion	300,000.00	new
47	Geturi Primary School	Renovation of 3 classrooms plastering, flooring and painting to completion	300,000.00	new
48	Sere Primary School	Renovation of 3 classrooms plastering, flooring and painting to completion	300,000.00	new
49	Nyamwachania Primary School	Plastering ,Painting of 2 classrooms to completion	300,000.00	ongoing
50	Magwagwa Primary School	Renovation of 3 classrooms ,plastering and roofing to completion	700,000.00	New
51	Esanige Special School	Fitting of doors and windows of 1 classroom to completion	300,000.00	ongoing
52	Sakwa primary school	Construction of 1 classroom to completion	500,000.00	new
53	Murembe Primary School	Fitting of doors and windows of 1 classroom to completion	300,000.00	ongoing
54	Nyaobe Primary School	Construction of 1 classroom to completion	500,000.00	new

55	Gesigoro Boarding Primary	Drilling and Fittings of borehole within the School to completion	2,000,000.00	New
	SECONDARY			
56	Nyairanga Secondary School	Final payment of Additional fund for purchase of School bus(Kshs 700,000) Equipping bore hole(Kshs 300,000)	1,000,000.00	ongoing
57	Misambi Secondary School	Additional fund for purchase of School bus(Kshs 900,000) Equipping bore hole(Kshs 1,100,000)	2,000,000.00	ongoing
58	Nyakenimo Secondary	Final payment of Additional fund for purchase of School bus.	1,000,000.00	ongoing
59	Nyagokiani Secondary	Final payment of Additional fund for purchase of School bus.	1,000,000.00	ongoing
60	Gekonge Secondary	Final payment of Additional fund for purchase of School bus.	1,000,000.00	ongoing
61	Ftr. Kaiser Nyamonge Secondary	Final payment of Additional fund for purchase of School bus.	1,500,000.00	ongoing
62	Riomego Mixed Secondary	Final payment for the Additional fund for purchase of School bus	1,000,000.00	ongoing
63	Nyamusi Girls Secondary	Final payment for the Additional fund for purchase of School bus	1,000,000.00	ongoing
64	St Francis Gekendo	Final payment for the Additional fund for purchase of School bus	1,000,000.00	ongoing
65	St.Pauls Tombe Mixed Secondary School	Construction of 4 door pit latrines to completion	300,000.00	New
66	Mochenwa Secondary	Construction of 1 new Classroom to completion	700,000.00	New
67	Ntana Secondary School	Construction of 4 door pit latrines to completion	300,000.00	New
68	Gesage Secondary	Construction of 4 door pit latrines to completion	300,000.00	New
69	Kiabonyoru Boys High School	Final payment for the Additional fund for purchase of School bus	300,000.00	ongoing
70	Ekonge Girls Secondary	Construction of Administration Block to completion	500,000.00	New
71	Nyamauro Secondary	Completion Dining hall; painting and fittings to completion	500,000.00	ongoing
72	Enkinda Secondary	Completion Dining hall; painting and fittings to completion	500,000.00	ongoing
73	Getare Secondary School	Completion of 3 Classrooms; flooring, Painting and fittings to completion.	400,000.00	ongoing
74	Gitwebe Secondary School	Construction of 2 new classrooms; excavation, Laying of foundation and walling	2,000,000.00	New

75	Esanige Technical School	Renovation of 3 classrooms; roofing, painting and fittings to completion	300,000.00	New
76	Riomoria Girls Sec. School	Construction of school laboratory to lintel	1,000,000.00	New
	SECURITY PROJECTS			
77	Itibo Chiefs Office (bomwagamo)	Construction of chiefs office to completion	1,100,000.00	new
78	Matongo Chiefs Camp	Construction of chiefs office to completion	500,000.00	new
79	Magwagwa Chief Camp	Construction of chiefs office to completion	500,000.00	new
80	Kibobora Chief Camp	Construction of chiefs office (Kshs 1,000,000) and AP offices(Kshs 1,000,000) to completion	2,000,000.00	new
81	Magwagwa Police Post	Completion of police post ; installation of windows and doors grills, reinforcement of roof slab and painting	700,000.00	ongoing
	TOTAL		77,001,723.41	