

NATIONAL GOVERNMENT CONSTITUENCIES DEVELOPMENT FUND BOARD					
S/NO	CODE: 272	CONSTITUENCY: NORTH MUGIRANGO		FINANCIAL YEAR: 2023-2024	
	PROJECT CODE	NAME OF PROJECT	ACTIVITIES	AMOUNT ALLOCATED (KSHS)	STATUS
BURSARY					
1	4-0046-272-2640101-103-2023-2024-4	Bursary Secondary Schools	Additional funds for payment of bursary to needy students in secondary schools	2,260,854.00	Ongoing
MONITORING, EVALUATION AND CAPACITY BUILDING					
2	4-0046-272-2210710-111-2023-2024-1	Accommodation Allowance	Payment of Accommodation Allowance of NG-CDFC, National Government Officers and PMCs during risk management and procurement training for NG-CDFC, PMCs and Staff	800,000.00	New
3	4-0046-272-2210801-111-2023-2024-2	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	400,000.00	New
4	4-0046-272-2210201-111-2023-2024-3	Telephone, Telex, Facsimile and Mobile Phone Services	Payment of Telephone Expenses	96,000.00	New
5	4-0046-272-2210303-111-2023-2024-4	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	300,000.00	New
6	4-0046-272-2210504-111-2023-2024-5	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	94,000.00	New
7	4-0046-272-2211101-111-2023-2024-6	General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencil, Forms, Small Office Equipment)	200,000.00	New

8	4-0046-272-2220101-1 11-2023-2024-7	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses - NG-CDFC Motor Vehicles-GKB 160V of Isuzu double cab	300,000.00	New
9	4-0046-272-2210811-1 11-2023-2024-8	NG-CDFC Allowance	Payment of NG-CDFC Allowance	1,376,000.00	New
10	4-0046-272-2210502-1 11-2023-2024-9	Publishing and Printing Services	Payment of Publishing and Printing Services	314,854.00	New
11	4-0046-272-2211201-1 11-2023-2024-10	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for Transport of GK Vehicles	600,000.00	New
12	4-0046-272-2210702-1 11-2023-2024-11	Remuneration of Instructors and Contract Based Training Services	Payment of Instructors and Contract Based Training Services for training of NGCDFC members, NGCDFc staff and technical staff	300,000.00	New
13	4-0046-272-2210704-1 11-2023-2024-12	Hire of Training Facilities and Equipment	Hire of Training Facilities and Equipment during training on NG-CDF related issues	200,000.00	New
14	4-0046-272-2210701-1 11-2023-2024-13	Travel Allowance on Training	Payment of Travel Allowance of NG-CDFC, National Government Officers and PMCs (Training for Staff, Procurement Officers and Sub county Accountant)	180,000.00	New
PRIMARY SCHOOLS PROJECTS					
15	4-0046-272-2630209-2 63-2023-2024-26	Ikonge Primary School	Additional funds for construction of 4 classrooms on second floor of a 2-storey building; brandering and fixing ceiling	1,800,000.00	Ongoing
16	4-0046-272-2630209-2 63-2023-2024-28	Enkinda Primary School	Renovation to completion of 4 classrooms; Reroofing, fixing steel doors and windows, plastering, flooring and painting	2,000,000.00	New

17	4-0046-272-2630209-2 63-2023-2024-29	Kegogi Primary School	Renovation to completion of 4 classrooms; Reroofing, fixing steel doors and windows, plastering, flooring and painting	2,000,000.00	New
18	4-0046-272-2630209-2 63-2023-2024-30	St. Matthews Gekendo Primary School	Renovation to completion of 4 classrooms; Reroofing, steel shutters, plastering, flooring and painting at Kshs.2,000,000) and construction to completion of a 6 door boys' pit latrine with one chamber catering for Persons With Disabilities and a urinal at Kshs.1,000,000	3,000,000.00	New
19	4-0046-272-2630209-2 63-2023-2024-31	Tombe Primary School	Renovation to completion of 3 classrooms; Reroofing, steel shutters, plastering, flooring and painting	1,500,000.00	New
20	4-0046-272-2630209-2 63-2023-2024-32	Omorare Primary School	Renovation to completion of 4 classrooms; Reroofing, fixing steel doors and windows, plastering, flooring and painting and construction to completion of a 6 door boys' pit latrine with one chamber catering for Persons With Disabilities and a urinal (kshs.600,000)	2,600,000.00	New
21	4-0046-272-2630209-2 63-2023-2024-33	Nyamotaro Primary School	Renovation to completion of 3 classrooms; Reroofing, fixing steel doors and windows, plastering, flooring and painting	1,500,000.00	New
22	4-0046-272-2630209-2 63-2023-2024-34	Advertising, awareness and publicity Campaigns	Renovation to completion of 2 classrooms; Reroofing, fixing steel doors and windows, plastering, flooring and painting	1,000,000.00	New

23	4-0046-272-2630209-2 63-2023-2024-35	Enchoro Primary School	Renovation to completion of 2 classrooms; Reroofing, fixing steel doors and windows, plastering, flooring and painting	1,000,000.00	New
24	4-0046-272-2630209-2 63-2023-2024-37	Gisage Primary School	Renovation to completion of 2 classrooms; Reroofing, fixing steel doors and windows, plastering, flooring and painting	1,000,000.00	New
25	4-0046-272-2630209-2 63-2023-2024-38	Ntana Primary School	Renovation to completion of 2 classrooms; Reroofing, fixing steel doors and windows, plastering, flooring and painting	1,000,000.00	New
26	4-0046-272-2630209-2 63-2023-2024-39	Monga Primary School	Renovation to completion of 2 classrooms; Reroofing, fixing steel doors and windows, plastering, flooring and painting	1,000,000.00	New
27	4-0046-272-2630209-2 63-2023-2024-40	Chaina Primary School	Renovation to completion of 2 classrooms; Reroofing, fixing steel doors and windows, plastering, flooring and painting	1,000,000.00	New
28	4-0046-272-2630209-2 63-2023-2024-41	Nyagokiani Primary School	Renovation to completion of 3 classrooms; Reroofing, fixing steel doors and windows, plastering, flooring and painting	1,500,000.00	New
29	4-0046-272-2630209-2 63-2023-2024-42	Mageri Primary School	Renovation to completion of 2 classrooms; Reroofing, fixing steel doors and windows, plastering, flooring and painting	1,000,000.00	New
30	4-0046-272-2630209-2 63-2023-2024-44	Kiemuma Primary School	Renovation to completion of 2 classrooms; Reroofing, fixing steel doors and windows, plastering, flooring and painting	1,000,000.00	New

31	4-0046-272-2630209-2 63-2023-2024-45	Mogongo Primary School	Renovation to completion of 3 classrooms; Reroofing, fixing steel doors and windows, plastering, flooring and painting	1,500,000.00	New
32	4-0046-272-2630209-2 63-2023-2024-46	Kiabiraa Primary School	Renovation to completion of 4 classrooms; Reroofing, fixing steel doors and windows, plastering, flooring and painting, (kshs.2,000,000) and construction to completion of a 6 door boys' pit latrine with one chamber catering for Persons With Disabilities and a urinal	2,600,000.00	New
33	4-0046-272-2630209-2 63-2023-2024-48	Siany Primary School	Renovation to completion of 2 classrooms; Reroofing, fixing steel doors and windows, plastering, flooring and painting	1,000,000.00	New
34	4-0046-272-2630209-2 63-2023-2024-49	Riomego PAG Primary School	Renovation to completion of 4 classrooms; Reroofing, steel shutters, plastering, flooring and painting	2,000,000.00	New
35	4-0046-272-2630209-2 63-2023-2024-50	Geturi Primary School	Renovation to completion of 2 classrooms; Reroofing, fixing steel doors and windows, plastering, flooring and painting	1,000,000.00	New
36	4-0046-272-2630209-2 63-2023-2024-51	Nyakenyomisia Primary School	Renovation to completion of 2 classrooms; Reroofing, fixing steel doors and windows, plastering, flooring and painting	1,000,000.00	New
37	4-0046-272-2630209-2 63-2023-2024-52	Egetonto Primary School	Renovation to completion of 2 classrooms; Reroofing, fixing steel doors and windows, plastering, flooring and painting	1,000,000.00	New

38	4-0046-272-2630209-2 63-2023-2024-53	Nyabwaroro Primary School	Renovation to completion of 3 classrooms; Reroofing, fixing steel doors and windows, plastering, flooring and painting	1,500,000.00	New
39	4-0046-272-2630209-2 63-2023-2024-54	Kebariga Primary School	Renovation to completion of 2 classrooms; Reroofing, steel shutters, plastering, flooring and painting	1,000,000.00	New
40	4-0046-272-2630209-2 63-2023-2024-55	Getare Primary School	Renovation to completion of 2 classrooms; Reroofing, steel shutters, plastering, flooring and painting	1,000,000.00	New
41	4-0046-272-2630209-2 63-2023-2024-56	Magwagwa Primary School	Construction to completion of a 3 door teachers' pit latrine with one chamber catering for Persons With Disabilities	500,000.00	New
JUNIOR SECONDARY SCHOOL (NG-CDF)					
42	4-0046-272-2630209-2 63-2023-2024-1	Kebabe Primary School	Construction to completion of 1 classroom	1,145,589.00	New
43	4-0046-272-2630209-263-2023-2024-2	Nyairanga Primary School	Construction to completion of 1 classroom	1,145,589.00	New
44	4-0046-272-2630209-2 63-2023-2024-3	Kenyoro Primary School	Construction to completion of 1 classroom	1,145,589.00	New
45	4-0046-272-2630209-2 63-2023-2024-4	Chaina Primary School	Construction to completion of 1 classroom	1,145,589.00	New
46	4-0046-272-2630209-2 63-2023-2024-5	Gesura Primary School	Construction to completion of 1 classroom	1,145,589.00	New
47	4-0046-272-2630209-2 63-2023-2024-6	Kowidi Primary School	Construction to completion of 1 classroom	1,145,589.00	New

48	4-0046-272-2630209-2 63-2023-2024-7	Mogongo Primary School	Construction to completion of 1 classroom	1,145,589.00	New
49	4-0046-272-2630209-2 63-2023-2024-8	Magwagwa Primary School	Construction to completion of 1 classroom	1,145,590.00	New
50	4-0046-272-2630209-2 63-2023-2024-9	Morembe Primary School	Construction to completion of 1 classroom	1,145,590.00	New
51	4-0046-272-2630209-2 63-2023-2024-10	Etono Primary School	Construction to completion of 1 classroom	1,145,590.00	New
52	4-0046-272-2630209-2 63-2023-2024-11	Nyamonouri Primary School	Construction to completion of 1 classroom	1,145,590.00	New
JUNIOR SECONDARY SCHOOL (MOE)					
53	4-0046-272-2630209-2 63-2023-2024-12	St. Philips Gekendo Primary School	Construction to completion of 1 classroom	1,145,589.00	New
54	4-0046-272-2630209-2 63-2023-2024-13	Rianyamage Primary School	Construction to completion of 1 classroom	1,145,589.00	New
55	4-0046-272-2630209-2 63-2023-2024-14	Iteresi Primary School	Construction to completion of 1 classroom	1,145,589.00	New
56	4-0046-272-2630209-2 63-2023-2024-15	Nyamauro Primary School	Construction to completion of 1 classroom	1,145,589.00	New
57	4-0046-272-2630209-2 63-2023-2024-16	Nyamonge Primary School	Construction to completion of 1 classroom	1,145,589.00	New
58	4-0046-272-2630209-2 63-2023-2024-17	Nyaobe Primary School	Construction to completion of 1 classroom	1,145,589.00	New

59	4-0046-272-2630209-2 63-2023-2024-18	Nyamusi DEB Primary School	Construction to completion of 1 classroom	1,145,589.00	New
60	4-0046-272-2630209-2 63-2023-2024-19	Nyakenyomisia Primary School	Construction to completion of 1 classroom	1,145,590.00	New
61	4-0046-272-2630209-2 63-2023-2024-20	Gisage Primary School	Construction to completion of 1 classroom	1,145,590.00	New
62	4-0046-272-2630209-2 63-2023-2024-22	Ntana DEB Primary School	Construction to completion of 1 classroom	1,145,590.00	New
63	4-0046-272-2630209-2 63-2023-2024-24	Monyara Primary School	Construction to completion of 1 classroom	1,145,590.00	New
SECONDARY SCHOOLS PROJECTS					
64	4-0046-272-2630210-2 63-2023-2024-1	Maagonga Secondary School	Completion of a 50 students capacity dormitory; Plastering, flooring and painting	800,000.00	Ongoing
65	4-0046-272-2630210-2 63-2023-2024-2	Fr. Kaizer Nyamonge Secondary School	Construction to completion of 45 students capacity single science laboratory	4,500,000.00	New
66	4-0046-272-2630210-2 63-2023-2024-3	Maagonga Secondary School	Purchase of 48 double decker steel beds	1,000,000.00	New
67	4-0046-272-2630210-2 63-2023-2024-4	Nyakenimo Secondary School	Renovation to completion of 2 classrooms; Floor tiling and wiring at Kshs.500,000 and purchase of 70 (seventy) lockers and chairs at kshs.500,000	1,000,000.00	New
68	4-0046-272-2630210-2 63-2023-2024-5	Nyakenyomisia Secondary School	Renovation to completion of 4 roomed administration block; floor tiling and painting	500,000.00	New
SECURITY PROJECTS					

69	4-0046-272-2640507-1 13-2023-2024-3	Matongo Assistant Chief's Office	Construction to completion of 3 roomed office block at Kshs.2,240,772 and construction to completion of three door pit latrine with one chamber catering for Persons With Disabilities at Kshs.500,000	2,740,772.00	New
70	4-0046-272-2640507-1 13-2023-2024-2	Nyamira North Deputy County Commissioners Office	Renovation to completion of 4 roomed Office; Tiling on office corridor, stairs and in the offices	1,546,709.00	New
	TOTAL			82,712,155.00	
ADMINISTRATION AND RECURRENT EXPENDITURE					
1	4-0046-272-2210504-100-2023-2024-1	Advertising, Awareness and Publicity Campaigns	Payment of Advertising, Awareness and Publicity Campaigns	300,000.00	New
2	4-0046-272-2110202-100-2023-2024-2	Casual Labour and Internship	Payment of Basic Wages for 3 Interns and 10 Casual NG-CDFC Staff	400,000.00	New
3	4-0046-272-2110201-100-2023-2024-3	Contractual Employees	Payment of Basic Salaries for 8 Contractual NG-CDFC Staff	2,900,000.00	New
4	4-0046-272-2210801-100-2023-2024-4	Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	Payment of Catering Services (Receptions), Accommodation, Gifts, Food and Drinks	500,000.00	New
5	4-0046-272-2210203-100-2023-2024-5	Courier and Postal Services	Payment of Courier and Postal Services	200,000.00	New
6	4-0046-272-2210303-100-2023-2024-6	Daily Subsistence Allowance	Payment of Daily Subsistence Allowance	600,000.00	New
7	4-0046-272-2211101-100-2023-2024-7	General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	Purchase of General Office Supplies (Papers, Pencils, Forms, Small Office Equipment)	400,000.00	New

8	4-0046-272-2710102-100-2023-2024-8	Gratuity - Contractual Employees	Payment of Gratuity for 8 Contractual NG-CDFC Staff	1,283,400.00	New
9	4-0046-272-2220101-100-2023-2024-9	Maintenance Expenses - Motor Vehicles	Payment of Maintenance Expenses for NG-CDFC Motor Vehicle Isuzu Double Cab GKB 160V	600,000.00	New
10	4-0046-272-2110320-100-2023-2024-10	Leave Allowance	Payment of Leave Allowances for 8 Contractual NG-CDFC Staff	67,500.00	New
11	4-0046-272-2220202-100-2023-2024-11	Maintenance of Office Furniture and Equipment	Payment of Maintenance of Office Furniture and Equipment	75,000.00	New
12	4-0046-272-2210904-100-2023-2024-12	Motor Vehicle Insurance	Payment of Motor Vehicle Insurance for NG-CDF Motor Vehicle Isuzu Double Cab GKB 160V	180,000.00	New
13	4-0046-272-2120101-100-2023-2024-13	NSSF	Employer contribution to NSSF for 8 Contractual NG-CDFC Staff	109,080.00	New
14	4-0046-272-2210802-100-2023-2024-14	Other Committee Expenses	Payment of Other Committee Expenses	1,560,000.00	New
15	4-0046-272-2210502-100-2023-2024-15	Publishing and Printing Services	Payment of Publishing and Printing Services	202,428.00	New
16	4-0046-272-2211201-100-2023-2024-16	Refined Fuels and Lubricants for Transport	Purchase of Refined Fuels and Lubricants for the GK Vehicle	630,000.00	New
17	4-0046-272-2211103-100-2023-2024-17	Sanitary and Cleaning Materials, Supplies and Services	Purchase of Sanitary and Cleaning Materials, Supplies and Services	70,000.00	New
18	4-0046-272-2211102-100-2023-2024-18	Supplies and Accessories for Computers and Printers	Purchase of Supplies and Accessories for Computers and Printers	300,000.00	New

19	4-0046-272-2210201-100-2023-2024-19	Telephone, Telex, Facsimile and Mobile Phone Services	Payment of Telephone Expenses	100,800.00	New
20	4-0043-246-2110201-100-2023-2024-20	Housing Levy	Employer Contribution to Housing Levy for 8 Contractual NG-CDFC Staff	43,500.00	New
EMERGENCY RESERVE					
21	4-0046-272-2640200-101-2023-2024-1	Emergency Reserve	To cater for any unforeseen occurrences in the constituency during the financial year	9,229,569.00	New
BURSARY					
22	4-0046-272-2640101-103-2023-2024-1	Bursary Secondary Schools	Payment of bursary to needy students in secondary schools	26,620,724.00	New
23	4-0046-272-2640102-103-2023-2024-2	Bursary Tertiary Institutions	Payment of bursary to needy students in tertiary institutions	17,000,000.00	New
24	4-0046-272-2640106-103-2023-2024-3	Bursary Special Schools	Payment of bursary to needy students in special schools	271,901.00	New
				63,643,902.00	
				146,356,057.00	